

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: APRIL 2016

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	30	130,434	\$15,696,943	\$2,825,450	\$12,871,493	\$2,381,226
Harrah's LA Downs	05/21/03	30	27,543	\$3,609,187	\$649,654	\$2,959,533	\$547,514
Evangeline Downs	12/19/03	30	100,924	\$7,569,022	\$1,362,424	\$6,206,598	\$1,148,221
Fair Grounds	09/19/07	30	43,691	\$3,092,505	\$556,651	\$2,535,854	\$469,133
TOTALS			302,592	\$29,967,656	\$5,394,178	\$24,573,478	\$4,546,093

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

Racetrack	Apr-16	PREVIOUS MONTH			SAME MONTH PRIOR YEAR		
		Mar-16	Difference	%	Apr-15	Difference	%
Delta Downs	\$15,696,943	\$13,628,176	2,068,767	15.2%	\$15,597,456	99,486	0.6%
Harrah's LA Downs	\$3,609,187	\$3,301,729	307,458	9.3%	\$3,358,051	251,135	7.5%
Evangeline Downs	\$7,569,022	\$7,707,717	(138,696)	-1.8%	\$8,212,720	(643,698)	-7.8%
Fair Grounds	\$3,092,505	\$4,052,212	(959,707)	-23.7%	\$3,535,910	(443,405)	-12.5%
	\$29,967,656	\$28,689,834	1,277,822	4.5%	\$30,704,138	(736,482)	-2.4%

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2015 - APRIL 30, 2016

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	1,343,620	\$150,031,608	\$27,005,689	\$123,025,919	\$22,759,795
Harrah's LA Downs	05/21/03	545,063	\$37,945,380	\$6,830,168	\$31,115,212	\$5,756,314
Evangeline Downs	12/19/03	1,026,766	\$73,050,767	\$13,149,138	\$59,901,629	\$11,081,801
Fair Grounds	09/19/07	560,280	\$35,086,774	\$6,315,619	\$28,771,155	\$5,322,664
TOTALS		3,475,729	\$296,114,530	\$53,300,615	\$242,813,914	\$44,920,574